

**Finance & Administration Division – Strategic Planning
Capital Programs 2009-2010**

Capital Projects	Accountability	Budget	Actual Budget	Completion Date	Actual Completion Date
1. R11 Chiller Replacement	Facilities Management and Planning	\$2,622,000		November 2009	
2. Robertson Hall Computer Room Upgrades	Facilities Management and Planning	\$ 950,000		October 2009	
3. New Elevator at Southam Hall	Facilities Management and Planning	\$2,472,000		February 2010	
4. Dunton Tower Podium Repairs	Facilities Management and Planning	\$ 750,000		November 2009	
5. Renovation to Steacie Chemistry Lab Phase 2	Facilities Management and Planning	\$2,345,000		April 2010	
6. High Voltage Electrical Distribution Line	Facilities Management and Planning	\$1,400,000		November 2009	
7. Design New Residence 2011	Facilities Management and Planning	\$ 600,000		March 2010	
8. Construct River building	Facilities Management and Planning	\$54,600,000		March 2011	
9. Construct Canal building	Facilities Management and Planning	\$30,400,000		January 2011	