

Consolidated budget

Name of project

Currency

CAD ratio

Name of PI

complete formulas and
can be split over years as well

Ref #	Item of expenditure	Year 1	Year 2	Year 3	Total	Budget notes and explanations	BUDGET PER Funder		
							Funder 1	Funder 2	Carleton (cash or in kind)
PERSONNEL									
	PI				0			0	0
	Post Grad / RA				0		0		
CONSULTANTS									
					0		0		
TRAVEL (STAFF)									
					0				
RESEARCH EXPENSES									
OTHER									
					0		0		
SUB-GRANT Partner org name									
TOTAL PER INSTITUTION									
								0	
INDIRECT COSTS									
	%								
TOTAL									
							0	0	
GRAND TOTAL									
								0	

SUMMARY PER YEAR

	Y1	Y2	Y3	TOTAL
Personnel (Carleton)				
Consultants & Travel				
Travel (Carleton staff)				
Research expenses				
Research expenses (Lead org)				
Other (Lead org)				
Sub-grant to Org 2				
Sub-Grant to Org 3				
Sub-total Research Expenses				
SUB-TOTAL				
Indirect Costs Lead org				
Indirect Costs Org 2				
Indirect Costs Org 3				
GRAND TOTAL				

BUDGET PER Funder		
Funder 1	Funder 2	CU
0		
0		
0		
0		
	0	
0	0	0
0		
	0	
0	0	0
	0	