

Performance Objectives 2017-2018

Expenditure category	Institutional performance objective	Indicator	Output	Target Outcome	Reported Outcome
Research facilities	Portion of RSF funds allocated to support the ongoing maintenance and operations of research facilities on campus	Construction of the new ARISE Building	Maintain and support of research infrastructure	Progress made in construction of new ARISE building.	<ul style="list-style-type: none"> • Significant progress has been made in the construction of ARISE.
Research resources	Portion of RSF funds allocated to the library services	Maintain support to research resources	Number of active users accessing library online content	Increase from 2016-17 in terms of active users.	<ul style="list-style-type: none"> • Similar to previous year's e-content subscription usage data, library's E-journal download usage remained above 1.6M, with over 800,000 e-book usages/downloads and over 1.2 million library web site visits • In 2017-2018, we more than doubled our Open Access contributions to our repository with over 1600 works (up from 790 open access works the previous year, and 180 the year prior), with approximately 338 newly published open access articles from 2017/18 alone (up from 200 in 16/17).
Management and administration of an institution's research enterprise	Portion of RSF funds allocated to this expense category	Increase in the grants and agreements processed in the fiscal year	Number of grants and agreements processed	Increase in Carleton's success rate in major competitions	<ul style="list-style-type: none"> • Carleton achieved successes with NSERC competitions this year, achieving a 7 year high 68% success rate in Discovery Grants applications.
Regulatory requirements and accreditation	Portion of RSF funds allocated to Carleton's compliance and regulatory functions through the process	Number of post-approval monitoring undertaken	Simplify and streamline the research compliance portfolio to increase capacity for ongoing management and monitoring through the process	Increase in the number of post-approval monitoring undertaken as compared to 2016-2017	<ul style="list-style-type: none"> • In 2017-2018, we can report 1177 post-approval monitoring events including amendments, renewals, study closures, adverse events, and protocol deviations.
Intellectual property	Portion of RSF funds allocated to this category	Increase in the commercialisation activity	Enhanced profile of commercialization activity on campus (eg. Newly created Carleton Innovation Transfer Office)	Increase in number of IP disclosures from 2016-2017	<ul style="list-style-type: none"> • In 2017-2018, we can report 16 Innovation Transfer Office Activities, the majority of which are Invention disclosures.