## Performance Objectives 2018-2019

<table>
<thead>
<tr>
<th>Expenditure category</th>
<th>Institutional performance objective</th>
<th>Indicator</th>
<th>Output</th>
<th>Target Outcome</th>
<th>Reported Outcomes</th>
</tr>
</thead>
</table>
| **Research facilities** | Support the ongoing maintenance and operations of research facilities on campus | - Square footage allocated to research  
- Major construction projects | Portion of RSF funds invested to support this activity. | Significant progress made in construction of new ARISE building. | Significant progress made in construction of new ARISE building. Research Services Administrative staff will be moving into the 4th floor in late summer/early fall. |
| **Research resources** | Support the ongoing activities in MacOrdrum Library and Research Computing Support Services | - Number of active users accessing library online content  
- Number of active users accessing Research Computing Support Services | Portion of RSF funds invested to support this activity. | Increase in number of active users over previous year. | - Similar to previous year’s e-content subscription usage data, library’s Ejournal download usage remained above 1.6M, with over 800,000 e-book usages/downloads and over 1.2 million library web site visits  
- We have approximately 158,500 unique title electronic journal subscriptions. This total includes our direct purchases combined with our package/database offerings.  
- Our open access dataset publishing continues to grow using our Dataverse platform, and included several new research teams making contributions |
### Supporting Open Data Sharing

#### Management and Administration of an Institution’s Research Enterprise
- **Provide Effective Research Administration**
  - Number of grants and agreements processed
  - Portion of RSF funds invested to support this activity.
  - Increase in number of grants and agreements processed and/or funding rate over previous year.
- Carleton achieved important successes in operational and major tri-council funding opportunities, as well as in prestigious provincial and federal prize and awards competitions. For example, Carleton had a 50% success rate in the SSHRC Insight Grant competition.

#### Regulatory Requirements and Accreditation
- **Simplify and streamline the research compliance portfolio to increase capacity for ongoing management and monitoring through the process**
  - Number of post approval monitoring undertaken
  - Portion of RSF funds invested to support this activity.
  - Increase in the number of post approval monitoring undertaken as compared to previous year.
- In 2018-2019 Research Ethics Office processed 757 applications, including both new studies and amendments
- 12 new biohazards applications, with 61 project team members and 31 new Animal Care Committee protocols, with 71 project team members were processed.
- 23 human ethics presentations were offered.
| **Intellectual property** | Enhanced profile of commercialization activity on campus | Commercialisation activity  
- Interactions with Carleton Innovation Transfer Office | Portion of RSF funds invested to support this activity. | Increase in number of IP disclosures or interactions with CITO over previous year | Similar innovation Transfer Office Activities, the majority of which are Invention disclosures.

- Broadened support for Tech transfer activities to social sciences, humanities and arts disciplines |