

Performance Objectives 2018-2019

Expenditure category	Institutional performance objective	Indicator	Output	Target Outcome	Reported Outcomes
Research facilities	Support the ongoing maintenance and operations of research facilities on campus	<ul style="list-style-type: none"> ➤ Square footage allocated to research ➤ Major construction projects 	Portion of RSF funds invested to support this activity.	Significant progress made in construction of new ARISE building.	Significant progress made in construction of new ARISE building. Research Services Administrative staff will be moving into the 4 th floor in late summer/early fall.
Research resources	Support the ongoing activities in MacOrdrum Library and Research Computing Support Services	<ul style="list-style-type: none"> ➤ Number of active users accessing library online content ➤ Number of active users accessing Research Computing Support Services 	Portion of RSF and IPG funds invested to support this activity.	Increase in number of active users over previous year.	<ul style="list-style-type: none"> ➤ Similar to previous year's e-content subscription usage data, library's Ejournal download usage remained above 1.6M, with over 800,000 e-book usages/downloads and over 1.2 million library web site visits ➤ We have approximately 158,500 unique title electronic journal subscriptions. This total includes our direct purchases combined with our package/database offerings. ➤ Our open access dataset publishing continues to grow using our Dataverse platform, and included several new research teams making contributions

					supporting open data sharing.
<u>Management and administration of an institution's research enterprise</u>	Provide Effective Research Administration	➤ Number of grants and agreements processed	Portion of RSF funds invested to support this activity.	Increase in number of grants and agreements processed and/or funding rate over previous year.	Carleton achieved important successes in operational and major tri-council funding opportunities, as well as in prestigious provincial and federal prize and awards competitions. For example, Carleton had a 50% success rate in the SSHRC Insight Grant competition.
<u>Regulatory requirements and accreditation</u>	Simplify and streamline the research compliance portfolio to increase capacity for ongoing management and monitoring through the process	➤ Number of post approval monitoring undertaken	Portion of RSF funds invested to support this activity.	Increase in the number of post approval monitoring undertaken as compared to previous year.	<ul style="list-style-type: none"> ➤ In 2018-2019 Research Ethics Office processed 757 applications, including both new studies and amendments ➤ 12 new biohazards applications, with 61 project team members and 31 new Animal Care Committee protocols, with 71 project team members were processed. ➤ 23 human ethics presentations were offered

<p><u>Intellectual property</u></p>	<p>Enhanced profile of commercialization activity on campus</p>	<ul style="list-style-type: none"> ➤ Commercialisation activity ➤ Interactions with Carleton Innovation Transfer Office 	<p>Portion of RSF and IPG funds invested to support this activity.</p>	<p>Increase in number of IP disclosures or interactions with CITO over previous year</p>	<ul style="list-style-type: none"> ➤ Similar innovation Transfer Office Activities, the majority of which are Invention disclosures. ➤ Broadened support for Tech transfer activities to social sciences, humanities and arts disciplines
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