<table>
<thead>
<tr>
<th>Expenditure category</th>
<th>Institutional performance objective</th>
<th>Indicator</th>
<th>Output</th>
<th>Target Outcome</th>
</tr>
</thead>
</table>
| Research facilities  | Support the ongoing maintenance and operations of research facilities on campus | ➢ Square footage allocated to research  
➢ Major construction projects | Portion of RSF funds invested to support this activity. | Completion of construction of new ARISE building. |
| Research resources   | Support the ongoing activities in MacOrdrum Library and Research Computing Support Services | ➢ Number of active users accessing library online content  
➢ Deploy on-premise research data storage infrastructure  
➢ Purchase campus wide annual research software licenses | Portion of RSF funds invested to support these activities. | ➢ Increase in number of active users over previous year.  
➢ Increase in research data storage  
➢ Increased ease of access of commonly used research software titles |
| Management and administration of an institution’s research enterprise | Provide Effective Research Administration | ➢ Number of grants and agreements processed  
➢ Successes in major competitions such as SSHRC Partnership Grants. | Portion of RSF funds invested to support this activity. | ➢ Increase in number of grants and agreements processed and/or funding rate over previous year.  
➢ Increase in the # of successes in major competitions from last year |
| Regulatory requirements and accreditation | Simplify and streamline the research compliance portfolio to increase capacity for ongoing management and monitoring through the process | ➢ Number of post approval monitoring undertaken | Portion of RSF funds invested to support this activity. | Increase in the number of post approval monitoring undertaken as compared to previous year. |
| Intellectual property | Enhanced profile of commercialization activity on campus | ➢ Commercialisation activity  
➢ Interactions with Carleton Innovation Transfer Office | Portion of RSF funds invested to support this activity. | Increase in number of IP disclosures or interactions with CITO over previous year |