

Performance Objectives 2020-2021

Expenditure category	Institutional performance objective	Indicator	Output	Target Outcome	Reported Outcome
<u>Research facilities</u>	Support the ongoing maintenance and operations of research facilities on campus	<ul style="list-style-type: none"> ➤ Total Square footage allocated to research 	Portion of RSF funds invested to support this activity.	<ul style="list-style-type: none"> ➤ Total square footage devoted to research is equal to or more than in the previous year. 	<ul style="list-style-type: none"> ➤ Total square footage devoted to research is equal to that in the previous year.
<u>Research resources</u>	Support the ongoing activities in MacOrdrum Library and Research Computing Support Services	<ul style="list-style-type: none"> ➤ Number of active users accessing library online content ➤ Deploy on-premise research data storage infrastructure with secure file sharing 	Portion of RSF an IPG funds invested to support these activities.	<ul style="list-style-type: none"> ➤ Increase in number of active users over previous year. ➤ Number of faculty using the service and total terabyte use 	<ul style="list-style-type: none"> ➤ Exponential increase in the library's Ejournal download usage (2.4M total) ➤ E-journal subscriptions increased by just below (9,000 titles) ➤ 17895 people have used HathiTrust since it was launched ➤ On premise research data storage with Citrix file sharing infrastructure was deployed and 89 primary and 277 secondary accounts were created
<u>Management and administration of an institution's research enterprise</u>	Provide Effective Research Administration	<ul style="list-style-type: none"> ➤ increase research facilitation support for the development of grants, honours and distinctions ➤ Number of grants and agreements processed ➤ Successes in major competitions 	Portion of RSF funds invested to support this activity.	<ul style="list-style-type: none"> ➤ Increase in number of grants, honours\distinctions, agreements processed and/or funding rate over previous year. ➤ Increase in the # of successes in major competitions from last year 	Carleton achieved important successes in major funding opportunities, as well as in prestigious provincial and federal prize and awards competitions. For example, Carleton was awarded two CFI IF; a SSHRC PG; 4 Early Researcher Awards; an Order of Ontario and Order of Canada, as well as a Canadian Science Policy Centre Exception Contribution

<p><u>Regulatory requirements and accreditation</u></p>	<p>Provide effective and timely support for human ethics and animal care compliance activities</p>	<p>➤ number of active Ethics certificates</p>	<p>Portion of RSF funds invested to support this activity.</p>	<p>Increase in the number of Human ethics from the previous year in the same timely manner.</p>	<ul style="list-style-type: none"> ➤ In 2020-2021, due to pandemic related disruptions, the Research Ethics Office processed slightly fewer numbers of both new studies and amendments ➤ 14 new biohazards applications, with 50 project team members and 25 new Animal Care Committee protocols, with 90 project team members were processed, as well as 35 protocols. changes/amendments. ➤ 23 ethics presentations were offered in addition to kick off meetings
<p><u>Intellectual property</u></p>	<p>Enhanced profile of commercialization activity on campus</p>	<p>➤ Commercialisation activity</p>	<p>Portion of RSF funds invested to support this activity.</p>	<p>Increase in number of IP disclosures or interactions over previous year</p>	<ul style="list-style-type: none"> ➤ In 2020-2021, the Innovation Transfer Office filed 13 patent applications, compared to 8 in 2019-2020. ➤ Six new technology disclosures were received in 2020-2021. ➤ active discussions with one or more potential partners about three technologies and four technologies