

Research Support Fund and Incremental Project Grant Performance Objectives 2021-2022

RSF Performance Objectives 2021-2022

Expenditure category	Institutional performance objective	Indicator	Output	Target Outcome
<u>Research facilities</u>	Support the ongoing maintenance and operations of research facilities on campus	Total Square footage allocated to research	Portion of RSF funds invested to support this activity.	Total square footage devoted to research is equal to or more than in the previous year.
<u>Research resources</u>	Support the ongoing activities in MacOrdrum Library	Support for Open Access and NVIVO and Research Data Management Services	Portion of RSF funds invested to support these activities.	➤ Accessibility of and demand for Open Access and NVIVO and research data management Services is equal to or greater than in the previous year.
<u>Management and administration of an institution's research enterprise</u>	Provide Effective Research Administration	<ul style="list-style-type: none"> ➤ Increase research facilitation support for the development of grants, honours and distinctions ➤ Number of grants and agreements processed ➤ Successes in major competitions 	Portion of RSF funds invested to support this activity.	<ul style="list-style-type: none"> ➤ Increase in number of grants, honours\distinctions, agreements processed and/or funding rate over previous year. ➤ Increase in the # of successes in major competitions from last year
<u>Regulatory requirements and accreditation</u>	Provide effective and timely support for human ethics and animal care compliance activities	<ul style="list-style-type: none"> ➤ Number of active Ethics certificates ➤ Number of ethics presentations 	Portion of RSF funds invested to support this activity.	<ul style="list-style-type: none"> ➤ Increase in the number of new ethics protocols (human/animal care/biohazards) from the previous year in the same timely manner. ➤ Ethics presentations are equal or greater than last year.
<u>Intellectual property</u>	Support commercialization activity on campus	<ul style="list-style-type: none"> ➤ Commercialisation activity 	Portion of RSF funds invested to support this activity.	Number of IP disclosures and/or interactions is equal to or greater than in the previous year.

Incremental Project Grant 2021-2022 Objectives

Project Title	IPG Priority Area	Output (investment of IPG grant funds)	Performance objective	Performance indicator	Target outcome
Research Information Technology Services Support Enhancement: Research Data Storage, CitrixFileShare, Custom and Common Software	Information Resources	100% of funds invested in Research Computing Support Services	Enhance information technology support to faculty members and graduate students	<ul style="list-style-type: none"> ➤ Increased # research software downloads and installation (NVivo, Matlab, Qualtrics, Stata SE, IBM SPSS) ➤ Increased # CitrixShareFile primary accounts ➤ Support for design and development of custom research software equal to or greater to 2020-2021 	<ul style="list-style-type: none"> ➤ #Research software downloads, CitrixFileShare primary accounts are greater than in the previous year. ➤ Support for design and development of custom research software is equal to or greater than in the previous year.