Ask André
Road Map

- Preliminaries
- Who We Are
- What We Do
- Academic Initiatives
- Research
- Teaching
- Outreach
- What’s Next?
- Questions?
How to Ask a Question

2. Type 3369 in the “event code” box.
3. Type in a question.
4. Vote on previous questions.
   Or just ask!
Post Your Ideas

Share a positive development in your unit in 2016.

How can we improve internal communication in FPA?

Wouldn’t it be great if we could _____________?

Is there anything else you would like to say?
Who We Are

Base Budget FTE Staff Positions - All FPA Units

<table>
<thead>
<tr>
<th>Year</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008/09</td>
<td>47</td>
</tr>
<tr>
<td>2009/10</td>
<td>47</td>
</tr>
<tr>
<td>2010/11</td>
<td>47</td>
</tr>
<tr>
<td>2011/12</td>
<td>48</td>
</tr>
<tr>
<td>2012/13</td>
<td>48</td>
</tr>
<tr>
<td>2013/14</td>
<td>48</td>
</tr>
<tr>
<td>2014/15</td>
<td>51</td>
</tr>
<tr>
<td>2015/16</td>
<td>52.5</td>
</tr>
</tbody>
</table>
Who We Are

Base Budget FTE Faculty Positions - All FPA Units

Year
2008/09 09/10 10/11 11/12 12/13 13/14 14/15 15/16
Faculty
0 50 100 150 200 250
181.5 183.8 184.2 185.9 186.3 186.8 191.7 195.4
Who We Are

FTE Undergraduate Students - All FPA Units

<table>
<thead>
<tr>
<th>Year</th>
<th>Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008/09</td>
<td>5368</td>
</tr>
<tr>
<td>2009/10</td>
<td>5434</td>
</tr>
<tr>
<td>2010/11</td>
<td>5642</td>
</tr>
<tr>
<td>2011/12</td>
<td>5935</td>
</tr>
<tr>
<td>2012/13</td>
<td>6107</td>
</tr>
<tr>
<td>2013/14</td>
<td>6159</td>
</tr>
<tr>
<td>2014/15</td>
<td>6086</td>
</tr>
<tr>
<td>2015/16</td>
<td>6148</td>
</tr>
</tbody>
</table>
Who We Are

FTE Graduate Students - All FPA Units

<table>
<thead>
<tr>
<th>Year</th>
<th>Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008/09</td>
<td>944</td>
</tr>
<tr>
<td>09/10</td>
<td>931</td>
</tr>
<tr>
<td>10/11</td>
<td>963</td>
</tr>
<tr>
<td>11/12</td>
<td>969</td>
</tr>
<tr>
<td>12/13</td>
<td>1009</td>
</tr>
<tr>
<td>13/14</td>
<td>1014</td>
</tr>
<tr>
<td>14/15</td>
<td>1015</td>
</tr>
<tr>
<td>15/16</td>
<td>1040</td>
</tr>
</tbody>
</table>
Who We Are

FPA Students, Faculty, Staff: 2008-09 = 100

- FTE Undergraduate Students
- FTE Graduate Students
- Base Budget FTE Faculty Positions
- Base Budget FTE Staff Positions
Who We Are

FPA Students, Faculty, Staff - Share of Carleton Total

Year

- 2008/09
- 2009/10
- 2010/11
- 2011/12
- 2012/13
- 2013/14
- 2014/15
- 2015/16

FPA/University

- 35%
- 33%
- 31%
- 29%
- 27%
- 25%
- 23%
- 21%
- 19%
- 17%
- 15%

FTE Undergraduate Students
FTE Graduate Students
Base Budget FTE Faculty Positions
Base Budget FTE Staff Positions
What We Do

Improve Governance & Public Policy
Build a Better Society
Build Better Democracy
Foster Informed Citizenship
Address Regional & Global Challenges
Academic Initiatives

**Bachelor’s Degrees**
- Communication and Media Studies
- Global and International Studies (13 specializations; with FASS)
- Economics

**Master’s Degrees**
- MA/MBA (with Sprott)
- Master of Philanthropy and Nonprofit Leadership (online)
- Master of Public Policy and Administration (revamped; IPA concentration)

**Graduate Diplomas**
- Conflict Resolution (revamped)
- Indigenous Policy and Administration (online)
- Infrastructure Protection & International Security (with FED)
- Philanthropy and Nonprofit Leadership (online)
- Public Policy and Program Evaluation (online)

**PhD Social Work (revamped)**
- Post-Baccalaureate Diploma in Economics
- IPAF 4900—undergraduate research experience

**Accelerated Pathways**
- Ottawa-Carleton Graduate School of Economics
Research Support

- Research Productivity Bursaries (*new*)
- Conference Travel Support
- Research Mentors
- Research Facilitator
- FPA Research Excellence Award and Symposium
- Bagels and Banter
- IPAF 4900 (*new*)
# Research Awards & Grants

_(since April 2015)_

<table>
<thead>
<tr>
<th>Type of Grant</th>
</tr>
</thead>
<tbody>
<tr>
<td>SSHRC- Connection Grant</td>
</tr>
<tr>
<td>SSHRC- Insight Development Grant</td>
</tr>
<tr>
<td>SSHRC- Insight Grant</td>
</tr>
<tr>
<td>SSHRC- Partnership Development Grant</td>
</tr>
<tr>
<td>Canada Foundation for Innovation</td>
</tr>
<tr>
<td>Bill &amp; Melinda Gates Foundation</td>
</tr>
<tr>
<td>Other External Prizes</td>
</tr>
<tr>
<td>Royal Society of Canada</td>
</tr>
<tr>
<td>Carleton University Research Prizes</td>
</tr>
</tbody>
</table>
SSHRC Grant Recipients

(since April 2015)

Connection Grants - 7
Katherine Graham, SPPA
Karim Karim, Communication
Kirsten Kozolanka, Communication
Laura Macdonald, Political Science
James Milner, Political Science
Fiona Robinson, Political Science
Cristina Rojas, NPSIA

Insight Grants - 9
Joan DeBardeleben, EURUS
Randall Germain, Political Science
Lynda Khalaf, Economics
Evelyn Maeder, Criminology
Michele Martin, Communication
Stephen Saideman, NPSIA
Brian Schmidt, Political Science
Dale Spencer, Law and Legal Studies
Matthew Webb, Economics

Insight Development Grants - 9
Kenta Asakura, Social Work
Ba Chu, Economics
Amanda Clarke, SPPA
Martin Geiger, Political Science/EURUS
Nathan Grasse, SPPA
Paloma Raggo, SPPA
Jennifer Robson, Kroeger College
Dale Spencer, Law and Legal Studies
Alex Wilner, NPSIA

Partnership Development Grant - 1
Sarah Todd, Social Work
Other External Grant Recipients

*(since April 2015)*

**Canada Foundation for Innovation and Ontario Research Excellence Fund (small infrastructure)**
- Merlyna Lim, *Communication*

**Canadian Federation for Humanities and Social Sciences**
- Katherine Graham, *SPPA*

**European Commission**
- Joan DeBardeleben, *EURUS*
- Achim Hurrelmann, *EURUS*
- Crina Viju, *EURUS*
- Centre for European Studies

**Ontario Ministry of Community Safety and Correctional Services**
- Dawn Moore, *Law and Legal Studies*
- Dale Spencer, *Law and Legal Studies*

**Ivey Foundation**
- Tessa Hebb, *SPPA*

**Foundation for Legal Research**
- Rebecca Bromwich, *Law and Legal Studies*

**Department of National Defence, Government of Canada**
- David Carment, *NPSIA*

**NCE-ArcticNet**
- Stephan Schott, *SPPA*

**Secretariat on Responsible Conduct of Research**
- Katherine Graham, *SPPA*

**Ontario Ministry of Training, Colleges and Universities**
- Saul Schwartz, *SPPA*

**Canadian Institutes of Health Research**
- Mehdi Ammi, *SPPA*

**Mitacs**
- Laura Macdonald, *Political Science*
- Diana Majury, *Law and Legal Studies*
- Alexandra Mallett, *SPPA*
- Marcel-Cristian Voia, *Economics*

**TD Assurance**
- Marcel-Cristian Voia, *Economics*

**Charles Koch Foundation**
- Waller Newell, *Political Science*

**Bill & Melinda Gates Foundation**
- Aniket Bhushan, *NPSIA*
Carleton University Research Prizes
(since April 2015)

Faculty-to-Faculty Mentoring Awards
Leslie Pal, SPPA
Stephen Saideman, NPSIA

Building Connections Awards
Sarah Todd, Social Work
Migration and Diaspora Steering Committee

Research and Academic Impact Award
Susan Phillips, SPPA
Research Funding

FPA External Research Funding

<table>
<thead>
<tr>
<th>Year</th>
<th>Millions of dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$3.04</td>
</tr>
<tr>
<td>2013</td>
<td>$2.66</td>
</tr>
<tr>
<td>2014</td>
<td>$2.73</td>
</tr>
<tr>
<td>2015</td>
<td>$4.22</td>
</tr>
<tr>
<td>2016</td>
<td>$2.39</td>
</tr>
</tbody>
</table>

Extranal Research Funding

<table>
<thead>
<tr>
<th>Year</th>
<th>FPA/University</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>10%</td>
</tr>
<tr>
<td>2013</td>
<td>15%</td>
</tr>
<tr>
<td>2014</td>
<td>10%</td>
</tr>
<tr>
<td>2015</td>
<td>15%</td>
</tr>
<tr>
<td>2016</td>
<td>5%</td>
</tr>
</tbody>
</table>

Legend:
- Pink: All FPA/All Carleton External Research Funding
- Blue: All FPA/All Carleton External Funding Excluding Tri-Council
Teaching Support

• FPA Teaching Fellowship (*new*)
• Conference Travel Support (*new*)
• FPA Teaching Excellence Awards
• Bagels and Banter (*new*)
• Blended Learning
Outreach—Public Engagement

• FPA Research Month
• Annual Lectures: Currents, Bell, Katherine Graham
• Author Meets Readers
• Throwback
• FPA Voices
Outreach—Current and Future Students

**Undergraduate**
- Future Students website
- Ontario Universities Fair
- FPA Ambassadors
- FPA Connects
- Parents’ Nights: Ottawa/Toronto
- Carleton Open House
- March Break Program
- Carleton University Experience Day

**Graduate**
- New Outreach Plan (*in development*)
What’s Next?

New Programs

• Bachelor of Media and Production Design (with FED)
• Master of Migration and Diaspora Studies (with FASS)
• Graduate Diploma in Economic Policy

Revamped Programs

• Bachelor of Journalism
• Bachelor of Social Work

IPAF 1001: Intensive first-year seminar for high-achieving HS students
Carleton’s 75th Anniversary

Carleton Celebration

• 75th anniversary pins and book
• January 18: Official launch
• June 18: Chateau Laurier reception
Carleton’s 75th Anniversary in FPA

FPA Celebration

• CU75 POPS: Water Challenge
• Visions for Canada, 2042
• Library Display
• 75 for the 75th
## Employee Engagement Survey

### Employee Engagement Survey - Comparison to Five Faculties Combined - Favourable Percentages

<table>
<thead>
<tr>
<th>Response Count</th>
<th>TOTAL</th>
<th>FACULTY MEMBERS</th>
<th>PROFESSIONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>591</td>
<td>142</td>
<td>385</td>
</tr>
<tr>
<td>Information and Communication (at the Organization/University Level)</td>
<td>52</td>
<td>49</td>
<td>49</td>
</tr>
<tr>
<td>Information and Communication (within your Department/Unit)</td>
<td>60</td>
<td>65</td>
<td>66</td>
</tr>
<tr>
<td>Organizational Culture</td>
<td>53</td>
<td>55</td>
<td>56</td>
</tr>
</tbody>
</table>
Big Picture

Ontario
• New provincial funding and tuition model
• Strategic Mandate Agreement (SMA)

Carleton
• Graduate ELBA
• Strategic Integrated Plan (SIP)
Questions You Raised

• How can we promote interdepartmental collaboration and team building?

• How can we use greater (financial?) transparency to guide unit-level administration and programming?

• What plans does FPA have to promote a more research-intensive environment (e.g., more research grants or teaching-load reduction for productive researchers)?
Thank You for Coming!