Moving FPA Forward, 2013-2018

2018: beginnings and endings

Moving FPA Forward: a guiding vision

Retrospective in January
Road Map

Who We Are
Academic Initiatives
Research News
Looking to the Future
Questions & Discussion
Who We Are: Faculty

Base Budget FTE Faculty Positions - All FPA Units

Source: Carleton University Budget Reports, Operating and Ancillary Budgets
Who We Are: Staff

Base Budget FTE Staff Positions - All FPA Units

Source: Carleton University Budget Reports, Operating and Ancillary Budgets
Who We Are: Undergraduate Students

FTE Undergraduate Students - All FPA Units

Source: Carleton University, Office of Institutional Research & Planning
Who We Are: New First-year Enrolments

Source: Carleton University, Office of Institutional Research & Planning
Who We Are: Graduate Students

FTE Graduate Students - All FPA Units

Source: Carleton University, Office of Institutional Research & Planning
Who We Are: As A Whole

Sources: Carleton University Budget Reports, Operating and Ancillary Budgets; Office of Institutional Research & Planning
Who We Are: Gender Diversity

Female Students and Faculty - Share of FPA Total

Sources: Carleton University Budget Reports, Operating and Ancillary Budgets; Office of Institutional Research & Planning
Who We Are: Within Carleton

FPA Students, Faculty, Staff - Share of Carleton Total

Sources: Carleton University Budget Reports, Operating and Ancillary Budgets; Office of Institutional Research & Planning
Academic Initiatives

Launched Fall 2018

Bachelor of Journalism with Concentration in Health Sciences

Bachelor of Media Production and Design (collaboration with SIT/FED)
Academic Initiatives

Next Up
Master of Arts and Graduate Diploma in Migration and Diaspora Studies (collaboration with FASS)

Dual Master’s in Political Science with Universität Luzern

Dual Master’s in European Studies with Université Catholique de Louvain and Université Saint-Louis - Bruxelles
Academic Initiatives

Revisions Underway

Master of Social Work

Master of Political Management
Academic Initiatives

In Development

MA Political Economy Concentration and Graduate Diploma in Work and Labour Studies

MA International Affairs Field in Diplomacy and Foreign Policy

Graduate Diploma in Economic Policy
International Internship Project

Inspired by Success of BGIInS Initiative

- First year of 2-year pilot project
- Academically rigorous
- Partnership with Career Services
- Funded by Province of Ontario
- 2018: seven students went to six countries
- 2019: overwhelming interest
## SSHRC Results

<table>
<thead>
<tr>
<th>Research Awards</th>
<th>(2017-2018 application cycle)</th>
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<tr>
<td>Connection Grant</td>
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<td>Insight Development Grant</td>
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<td>Partnership Development Grant</td>
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*Sources: SSHRC & Kyla Reid, FPA*
SSHRC Results – FPA vs. National

(2017-2018 application cycle)

- Partnership Grants
- Partnership Development Grants
- Insight Development Grants
- Insight Grants

Sources: SSHRC & Kyla Reid, FPA
External Research Funding

FPA External Research Funding

<table>
<thead>
<tr>
<th>Year</th>
<th>Tri-Council (including CRC)</th>
<th>All Other External Research Funding Excluding Tri-Council</th>
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<tbody>
<tr>
<td>2011/12</td>
<td>$1.98</td>
<td>$3.04</td>
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<tr>
<td>2012/13</td>
<td>$2.61</td>
<td>$2.66</td>
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<tr>
<td>2013/14</td>
<td>$2.35</td>
<td>$2.73</td>
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<tr>
<td>2014/15</td>
<td>$2.46</td>
<td>$4.22</td>
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<td>2015/16</td>
<td>$2.39</td>
<td>$2.55</td>
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<td>2016/17</td>
<td>$2.71</td>
<td>$2.58</td>
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<tr>
<td>2017/18</td>
<td>$2.91</td>
<td>$2.37</td>
</tr>
</tbody>
</table>

Source: CORIS/OVPRI Annual Report Fiscal Year 2018
External Research Funding: Within Carleton

Source: CORIS/OVPRI Annual Report Fiscal Year 2018
Looking to the Future: Context

- Government of Ontario
- Carleton University
- Faculty of Public Affairs
Ontario Government

- Strategic Mandate Agreement
- Corridor funding model
- Tuition policy
- Experiential learning
Carleton University

Future of Strategic Integrated Plan

✓ SMA 2: 2017-2020
✓ SMA 3: 2020-2023

Provost’s Priorities

✓ High-impact practices
✓ Experiential learning
✓ Employability of graduates
President’s Priorities

- Students & community
- Indigenous strategy
- Enrolment
- Research clusters
- Infrastructure
- Campaign & strategic planning
Looking to the Future

Lots of UNCERTAINTY
✓ Internal & external sources
✓ Softer FPA enrolments

Focus Going Forward
✓ Seek outcomes that are desirable under wide range of circumstances
✓ Identify/implement initiatives that help deliver these outcomes
Areas of Focus

- Continue push on research
- Further enhance learning opportunities
- Support diversity
Next Few Months

✓ Moving FPA Forward: What’s next?

✓ Consultation on PARCs report

✓ Set up group on teaching innovation (work with EDC)

✓ Follow-up on 2018-19 budget allocation
  • Plan term hire to support teaching innovation (focus on high-impact practices)
  • Plan term hire to support employability

✓ International internships - ramping up

✓ Upcoming space availability
End of April 2019

- Term hire for teaching initiatives in place
- Faculty hiring: Indigenous colleagues & gender balance
- Indigenous engagement initiatives
- Prepare for Master of Arts, Migration and Diaspora Studies
- Unit-level research incentive in place
- Research clusters & large-grant support
- FPA Research Month 2019
By September 2019

- Term hire for employability in place
- New teaching innovations launched
- First cohort, MA, Migration and Diaspora Studies
- Continued implementation of Bachelor of Media Production and Design
- Marketing/promotion efforts for programs
Fall 2019 & Beyond

- Contributions to Carleton’s SIP and SMA3
- Successor to *Moving FPA Forward* in place
- MA field in Diplomacy and Foreign Policy
- MA concentration and Graduate Diploma in Work and Labour Studies
- Graduate Diploma in Economic Policy
- *What’s next?*
  - Revise BA Criminology & Criminal Justice
- International internships (university-wide)
Your Turn – Questions & Discussion
Thank You for Coming!